



**Chelsea Elementary School**

New Elementary  
 Capacity 315, Grades PreK-8

**Oak Point Associates**

Concept Approval Budget  
 14-Jan-09

	STATE/ LOCAL	LOCAL ONLY	MCI TOTAL	Me.High Perf. <u>Schools</u>
<b>A NEW CONSTRUCTION</b>				
1 New Construction	\$ 10,331,227	\$ 238,800	\$ 10,570,027	\$ 100,000
2 Demolition/Hazardous Removal	\$ 343,920	\$ -	\$ 343,920	\$ -
3 Built in Equipment	\$ 619,874	\$ 7,128	\$ 627,002	\$ -
4 Site Development	\$ 2,205,198	\$ -	\$ 2,205,198	\$ -
5 On-Site Utilities	\$ 825,399	\$ -	\$ 825,399	\$ -
6 Off-Site Improvements	\$ 87,158	\$ -	\$ 87,158	\$ -
<b>Subtotal</b>	<b>\$ 14,412,776</b>	<b>\$ 245,928</b>	<b>\$ 14,658,704</b>	<b>\$ 100,000</b>
<b>B ADMINISTRATIVE COST &amp; RESERVE</b>				
7 Moveable Equipment	\$ 878,154	\$ 10,098	\$ 888,252	\$ -
8 Advertising/Insurance/legal	\$ 72,065	\$ -	\$ 72,065	\$ -
9 % for Art	\$ 50,000	\$ -	\$ 50,000	\$ -
10 Bid Contingency 5%	\$ 720,639	\$ 12,296	\$ 732,935	\$ -
11 Construction Contingency 5%	\$ 720,639	\$ 12,296	\$ 732,935	\$ -
<b>Subtotal</b>	<b>\$ 2,441,497</b>	<b>\$ 34,690</b>	<b>\$ 2,476,187</b>	<b>\$ -</b>
<b>C FEES AND SERVICES</b>				
12 Architect/Engineer	\$ 1,018,894	\$ 17,215	\$ 1,036,109	\$ 20,000
13 A/E Reimbursable	\$ 38,400	\$ -	\$ 38,400	\$ -
14 Commissioning	\$ 29,663	\$ 360	\$ 30,023	\$ 30,023
15 Environmental Permitting	\$ 180,000	\$ -	\$ 180,000	\$ -
16 Capital Renewal Plan	\$ 15,000	\$ -	\$ 15,000	\$ -
17 Life Cycle Cost Analysis	\$ 10,000	\$ -	\$ 10,000	\$ -
18 Surveys/Soils/Testing	\$ 60,500	\$ 132	\$ 60,632	\$ -
19 MDOT Engineering	\$ 11,000	\$ -	\$ 11,000	\$ -
20 Clerk of the Works	\$ 133,200	\$ 2,250	\$ 135,450	\$ -
21 Owner's Representative	\$ 53,720	\$ 873	\$ 54,593	\$ -
<b>Subtotal</b>	<b>\$ 1,550,377</b>	<b>\$ 20,830</b>	<b>\$ 1,571,207</b>	<b>\$ 50,023</b>
<b>D TOTAL PROJECT COST</b>	<b>\$ 18,404,650</b>	<b>\$301,448</b>	<b>\$ 18,706,098</b>	<b>\$150,023</b>
<b>E TOTAL PROJECT COST</b>	<b>(Including Maine High Performance School Monies)</b>			<b>\$18,856,121</b>